



Forward Plan of Key Decisions

Published: June 2017

The Forward Plan

What is the forward plan?

- This document sets out known 'key decisions' that will be taken by the Cabinet or one of the Cabinet Panels (the Executive) over the coming months.
- Forthcoming decisions are published online once they are known but a forward plan document is published monthly.
- The document also demonstrates the Council's commitment to openness and participation in decision making. It assists the Council's Scrutiny Panels in planning their input to policy formulation and development, and in reviewing the work of the Executive.
- A key decision cannot normally be made unless certain details about it are published at least 28 days in advance. The forward plan, together with the information published online, enables the Council to meet this requirement.
- The document must be made available for inspection by the public at the Council offices and/or on the local authority's website. Appropriate notice must also be given, in accordance with legislative requirements, of any meeting at which a key decision is to be taken.
- Where it has not been possible to meet the 28 day rule for publication of notice of a key decision or an intention to meet in private, the relevant notices will be published as required by legislation as soon as possible.

What is a key decision?

- A key decision is an executive decision which is likely:
 - to result in the local authority incurring expenditure which is, or the making of savings which are, significant having regard to the local authority's budget for the service or function to which the decision relates (in Wolverhampton, this is defined as expenditure or savings **in excess of £200,000**), and/or
 - to be significant in terms of its effects on communities living or working in an area comprising **two or more wards** in the area of the local authority.

The forward plan also provides notice of when the Cabinet may decide to exclude the press and public during consideration of a particular matter due to the potential for disclosure of confidential or exempt information. The grounds upon which local authorities can exclude the press and public are specified by law, but these tend to be matters about an individual, commercially sensitive information, consultations or negotiations relating to labour relations, or information in connection with or preventing and detecting crime. The full list of exempt categories is set out below:

1. Information relating to any individual.
2. Information which is likely to reveal the identity of an individual.
3. Information related to the financial or business affairs of a particular person (including the authority holding that information).

4. Information relating to any consultations or negotiations, in connection with any Labour relations matters arising between the authority or a Minister of the Crown and employees of all officeholders under the authority.
5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
6. Information which reveals that the authority proposes to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or to make an order or direction under any enactment.
7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.

Councillors or members of the public may make representations about why a matter should be considered in public. The Leader and Cabinet will publish a response to any such representations and, where applicable, further notice of an intention to discuss the matter in private at least five clear days before the meeting date.

The report relating to a decision, together with any other documents being considered, will be available five clear days before the decision is to be taken (unless the documentation contains exempt information). Copies are available on the Council's website or can be requested from Democratic Support (see below).

Councillors or members of the public wishing to:

- make a representation about why a matter should be heard in public, or
- submit information to the decision-making body about an item in the forward plan, or
- request details of relevant documents, or
- seek advice about the Council's decision-making arrangements,

should contact the Democratic Support team:

Address: Civic Centre, 1st floor
St Peter's Square
Wolverhampton WV1 1SH

Telephone: 01902 555048

E-mail: democratic.support@wolverhampton.gov.uk

The Cabinet

The Cabinet consists of the Leader of the Council, together with nine Cabinet members, each responsible for a particular area of the Council's functions. The members of the Cabinet and their contact details are provided below:



Cllr Peter Bilson
City Assets

38 Larches Lane
Wolverhampton
WV3 9PX

peter.bilson@wolverhampton.gov.uk
01902 710234



Cllr Claire Darke
Education

8 Westfield Grove
Finchfield
Wolverhampton
WV3 8EX

claire.darke@wolverhampton.gov.uk
07771 836744



Cllr Roger Lawrence
Leader of the Council

Labour Leader's Office
Civic Centre
St Peter's Square
Wolverhampton WV1 1SH

roger.lawrence@wolverhampton.gov.uk
01902 555001



Cllr Steve Evans
Environment

66 Blackhalve Lane
Fallings Park
Wolverhampton
WV11 1BH

steve.evans4@wolverhampton.gov.uk
01902 861498



Cllr Val Gibson
Children and Young People

7 Walcot Gardens
The Villages
Bilston
Wolverhampton WV14 0UL

val.gibson@wolverhampton.gov.uk
01902 496480



Cllr Milkinder Jaspal
Governance

Labour Leader's Office
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07771 836088



Cllr Andrew Johnson
Resources

Labour Leader's Office
Civic Centre
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Wolverhampton WV1 1SH

cllra.johnson@wolverhampton.gov.uk
01902 496480



Cllr John Reynolds
City Economy

38 St Jude's Rd West
Wolverhampton
WV6 0DA

john.reynolds@wolverhampton.gov.uk
01902 771248



Cllr Sandra Samuels
Adults

Sunnybank
Needwood Close
Wolverhampton WV2 4PP

sandra.samuels@wolverhampton.gov.uk
01902 341009



Cllr Paul Sweet
Public Health and Wellbeing

Twynning, Primrose Lane
Fallings Park
Wolverhampton WV10 8RN

paul.sweet@wolverhampton.gov.uk
01902 562275

Forthcoming key decisions

Title of key decision:	Adult Social Care Peer Challenge - Improvement Action Plan	
Summary:	A Peer Challenge of the Council's Adult Social Care services was undertaken as part of the West Midlands Association of Directors of Adult Social Services programme in March 2016. An Action Plan was developed and implemented. A final visit as part of the 16/17 process was made in March 2017 and very positive feedback was received from Mr Peter Hay, Strategic Director in Birmingham City Council and lead Peer Review Director.	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Performance Management) Panel	
Anticipated decision date:	12 Jun 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor Sandra Samuels OBE Cabinet Member for Adults	
Employee to contact:	Brendan Clifford Email: brendan.clifford@wolverhampton.gov.uk	

Title of key decision:	Approval of the Sufficiency Strategy 2017-20	
Summary:	<p>A Sufficiency Duty was placed on local authorities in Section 22G of the Children Act 1989 and this has been reinforced by the Draft Statutory Guidance Securing Sufficient Accommodation for Looked After Children (2009). The Strategy document sets out how this duty will be met over the next 3 years (2017-20).</p> <p>The duty applies to each Local Authority providing children's services and the strategy sets out what steps have, and will be, taken to secure, so far as reasonably practicable, sufficient accommodation within its area to meet the needs of children that it is looking after and children whose circumstances are such that it would be consistent with their welfare for them to be provided with accommodation in the local authority area. The sufficiency duty, therefore, applies in respect of all children who are Looked After. However, it also applies to Children in Need who are at risk of care or custody (sometimes referred to as children 'on the edge of care'). This acknowledges the importance - both for improving outcomes for children and in having sufficient accommodation to meet their needs - of taking earlier, preventive action to support children and families so that fewer children become Looked After.</p>	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	14 Jun 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor Val Gibson Cabinet Member for Children and Young People	

Employee to contact:	Nick Price Commissioning Officer Email: nick.price@wolverhampton.gov.uk
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Title of key decision:	Black Country Core Strategy review	
Summary:	To approve publication of scoping, issues and options documents for consultation	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	14 Jun 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor John C Reynolds Cabinet Member for City Economy	
Employee to contact:	Michele Ross Senior Planning Officer Tel: 01902 554038 Email: michele.ross@wolverhampton.gov.uk	

Title of key decision:	East Park Gateway	
Summary:	To approve the development of a regeneration strategy for East Park Gateway.	
Wards affected:	East Park	
Decision to be taken by:	Cabinet	
Anticipated decision date:	14 Jun 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor John C Reynolds Cabinet Member for City Economy	
Employee to contact:	Kevin Moore Regeneration Manager Tel: 01902 555570 Email: kevin.moore@wolverhampton.gov.uk	

Title of key decision:	External Funding Update	
Summary:	To seek delegated approval to issue grant of over £50,000 to named delivery partners to reimburse costs in the delivery of EU funded projects where WCC is accountable body.	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	14 Jun 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor John C Reynolds Cabinet Member for City Economy	
Employee to contact:	Heather Clark Service Development Manager Tel: 01902 555614 Email: heather.clark2@wolverhampton.gov.uk	

Title of key decision:	Regional Adoption Agency	
Summary:	To approve a proposed delivery model for a Regional Adoption Agency; and to approve the financial commitment of the Local Authority to the project	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	14 Jun 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor Val Gibson Cabinet Member for Children and Young People	
Employee to contact:	Emma Bennett Service Director - Children and Young People Tel: 01902 551449 Email: emma.bennett@wolverhampton.gov.uk	

Title of key decision:	Wolverhampton City-Wide Financial Strategy	
Summary:	The aim is to develop a city-wide Financial Strategy which underpins Vision 2030 and existing economic plans. The first phase will establish the total income and spend in the city and the second phase will develop a city-wide Financial Strategy to underpin existing city-wide plans.	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	14 Jun 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources	
Employee to contact:	Mark Taylor Director of Finance Tel: 01902 556609 Email: mark.taylor@wolverhampton.gov.uk	

Title of key decision:	Wryley and Essington Canal Local Nature Reserve	
Summary:	To designate the Wryley and Essington Canal Local Nature Reserve (Wolverhampton part) and approve an associated legal agreement.	
Wards affected:	Heath Town; Wednesfield North; Wednesfield South	
Decision to be taken by:	Cabinet	
Anticipated decision date:	14 Jun 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor Peter Bilson Cabinet Member for Housing and City Assets	
Employee to contact:	Michele Ross Senior Planning Officer	

	Tel: 01902 554038 Email: michele.ross@wolverhampton.gov.uk
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Title of key decision:	Housing Services Review	
Summary:	To seek approval to a new service model for the delivery of housing services between the City of Wolverhampton Council and Wolverhampton Homes.	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	14 Jun 2017	
Public or private:	Fully Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
Lead Cabinet Member:	Councillor Peter Bilson Cabinet Member for Housing and City Assets	
Employee to contact:	Christopher Hale Head of Housing Tel: 01902 551796 Email: christopher.hale@wolverhampton.gov.uk	

Title of key decision:	Heath Town Residential Repairs – Private Leaseholders Options	
Summary:	To seek a decision in relation the leasehold (former council flats sold under Right to Buy legislation) flats which are due to have major works carried out thus meaning the leaseholder will face significant charges under the service charge provision of the lease.	
Wards affected:	Heath Town	
Decision to be taken by:	Cabinet	
Anticipated decision date:	14 Jun 2017	
Public or private:	Fully Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
Lead Cabinet Member:	Councillor Peter Bilson Cabinet Member for Housing and City Assets	
Employee to contact:	Christopher Hale Head of Housing Tel: 01902 551796 Email: christopher.hale@wolverhampton.gov.uk	

Title of key decision:	School Place Planning	
Summary:	To provide an update regarding demand for school places across the City and seek necessary approvals to facilitate the introduction of required additional capacity.	
Wards affected:	All Wards	

Decision to be taken by:	Cabinet	
Anticipated decision date:	14 Jun 2017	
Public or private:	Fully Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
Lead Cabinet Member:	Councillor Claire Darke Cabinet Member for Education	
Employee to contact:	Bill Hague Service Manager – School Places and Transport Tel: 01902 556943 Email: bill.hague@wolverhampton.gov.uk	

Title of key decision:	Approval to Consult on Review of Non-residential Contributions to Adult Social Care	
Summary:	<p>The current Non-residential Banded Contributions scheme is long-standing (since July 1999) and has been reviewed annually with public consultation as part of the review process when there was an above-inflationary increase in the proposed contribution rates. The current rates were approved by Cabinet Resources Panel in 2015. There was no review in 2016 as relevant social security benefits (the income from which most customers make their contribution) were frozen.</p> <p>Approval is sought to undertake a public consultation from June to August 2017 (with a further outcome report to Cabinet Resources Panel on 3rd October 2017) as part of this year's review of non-residential contributions. It is proposed that the Council change from a Banded Contributions scheme to a system of full financial assessment under the provisions of the Care Act 2014.</p>	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	27 Jun 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor Sandra Samuels OBE Cabinet Member for Adults	
Employee to contact:	Helen Winfield Head of Service-Community Financial Support Email: helen.winfield@wolverhampton.gov.uk	

Title of key decision:	Armed Forces Corporate Covenant	
Summary:	To seek approval for the City of Wolverhampton Council to sign the Armed Forces Corporate Covenant, which would represent a natural extension of our existing work on the Armed Forces Community Covenant.	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Resources) Panel	

Anticipated decision date:	27 Jun 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor John C Reynolds Cabinet Member for City Economy	
Employee to contact:	Sam Axtell Consultation and Community Involvement Officer Email: sam.axtell2@wolverhampton.gov.uk	

Title of key decision:	Capital Budget Outturn 2016/17 including Q1 Monitoring 2017/18	
Summary:	Approve matters relating to the year-end position against the 2016/17 capital budget. Recommend an updated capital budget for 2017/18 to full council, along with medium term forecasts for the period to 2020/21.	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	27 Jun 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources	
Employee to contact:	Claire Nye Chief Accountant Email: claire.nye@wolverhampton.gov.uk	

Title of key decision:	Change of Criteria to Affordable Warmth Grant Assistance	
Summary:	Change to the current criteria to include qualifying applicants from the private rented sector to: <ul style="list-style-type: none"> •Help address fuel poverty in the private rented sector •Compliment the aims and objectives of CWC's Rent with Confidence Scheme 	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	27 Jun 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor Peter Bilson Cabinet Member for Housing and City Assets	
Employee to contact:	Lynda Eyton, Mandy Findlay Housing Improvement Officer Tel: 01902 551346 Email: mandy.findlay@wolverhampton.gov.uk	

Title of key decision:	Electric Vehicle Charging Infrastructure	
Summary:	To update and seek approval of the development of an electric vehicle charging network, including acceptance of a government grant under the OLEV Taxi scheme.	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	27 Jun 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor Steve Evans, Councillor Milkinderpal Jaspal Cabinet Member for City Environment, Cabinet Member for Governance	
Employee to contact:	Ric Bravery Sustainability Officer Email: ric.bravery@wolverhampton.gov.uk	

Title of key decision:	Heath Town Regeneration Project	
Summary:	To provide investment in community, sport and play facilities on the Heath Town estate, specifically make improvements to the existing Multi Use Games Area and a proposal to create a small football pitch on the green field on Grosvenor Street.	
Wards affected:	Heath Town	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	27 Jun 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor Peter Bilson Cabinet Member for Housing and City Assets	
Employee to contact:	Sangita Kular Housing Strategy/Development Officer Email: sangita.kular@wolverhampton.gov.uk	

Title of key decision:	Houses in Multiple Occupation Mandatory Licensing Scheme – Fee Structure for Rent with Confidence accredited licence holders	
Summary:	To consider a revised fee structure for the mandatory houses in multiple occupation licensing scheme which provides for discounts for applications from potential licence holders who have higher “star ratings” under the Council’s Rent with Confidence private sector housing accreditation scheme	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	27 Jun 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor Peter Bilson Cabinet Member for Housing and City Assets	
Employee to contact:	Lesley Williams	

	Service Manager - Private Sector Housing Tel: 01902 550553 Email: lesley.williams@wolverhampton.gov.uk
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Title of key decision:	Lighting up the City – Showcasing the City using Lighting and Greenery	
Summary:	To bring forward details of the Leaves and Light scheme and to seek approval for the various aspects of the scheme development and delivery.	
Wards affected:	St Peter's	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	27 Jun 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor Steve Evans Cabinet Member for City Environment	
Employee to contact:	Ross Cook Service Director - City Environment Email: ross.cook@wolverhampton.gov.uk	

Title of key decision:	Trading Standards Service Plan 2017/18	
Summary:	A document that outlines proposed Trading Standards activity for 2017/18 along and identifies the key demands on the service.	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	27 Jun 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor Steve Evans Cabinet Member for City Environment	
Employee to contact:	Paul Dosanjh Section Leader Email: paul.dosanjh@wolverhampton.gov.uk	

Title of key decision:	Approval of Wednesfield High School Section 111	
Summary:	To approve the granting of a Section 111 for Wednesfield High School.	
Wards affected:	Wednesfield North	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	27 Jun 2017	
Public or private:	Fully Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
Lead Cabinet Member:	Councillor Peter Bilson Cabinet Member for Housing and City Assets	

Employee to contact:	Alison Fowler Disposals Programme Manager Tel: 01902 551407 Email: alison.fowler@wolverhampton.gov.uk
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Title of key decision:	Bilston Centre regeneration	
Summary:	To approve the sale of residential development land at the Urban Village	
Wards affected:	Bilston East; Bilston North; Ettingshall	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	27 Jun 2017	
Public or private:	Fully Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
Lead Cabinet Member:	Councillor John C Reynolds Cabinet Member for City Economy	
Employee to contact:	Kevin Moore Regeneration Manager Tel: 01902 555570 Email: kevin.moore@wolverhampton.gov.uk	

Title of key decision:	Education catering and cleaning review	
Summary:	Proposal to review the charging mechanism to schools reflecting the increased competition from external companies	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	27 Jun 2017	
Public or private:	Fully Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
Lead Cabinet Member:	Councillor Peter Bilson Cabinet Member for Housing and City Assets	
Employee to contact:	Chris East Head of Service - Facilities Email: chris.east@wolverhampton.gov.uk	

Title of key decision:	Northicote school for disposal to WV Living, and its demolition	
Summary:	To approve the disposal of the former Northicote school site to WV Living and its demolition	
Wards affected:	Bushbury North	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	27 Jun 2017	

Public or private:	Fully Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
Lead Cabinet Member:	Councillor Peter Bilson Cabinet Member for Housing and City Assets	
Employee to contact:	Alison Fowler Disposals Programme Manager Tel: 01902 551407 Email: alison.fowler@wolverhampton.gov.uk	

Title of key decision:	Procurement - award of contracts for works, goods and services	
Summary:	To consider various delegations of authority and the award of contracts.	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	27 Jun 2017	
Public or private:	Fully Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources	
Employee to contact:	Andy Moran Head of Procurement Email: andy.moran@wolverhampton.gov.uk	

Title of key decision:	St Luke's for disposal to WV Living, and demolition of the caretaker's house	
Summary:	To approve the disposal of the former St Luke's school site to WV Living and the demolition of the caretaker's house.	
Wards affected:	Blakenhall	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	27 Jun 2017	
Public or private:	Fully Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
Lead Cabinet Member:	Councillor Peter Bilson Cabinet Member for Housing and City Assets	
Employee to contact:	Alison Fowler Disposals Programme Manager Tel: 01902 551407 Email: alison.fowler@wolverhampton.gov.uk	

Title of key decision:	2018/19 Draft Budget Strategy and MTFS	
Summary:	Approve matters relating to the draft budget for 2018/19 and beyond as the basis of consultation with stakeholders.	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	19 Jul 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources	
Employee to contact:	Claire Nye Chief Accountant Email: claire.nye@wolverhampton.gov.uk	

Title of key decision:	Quarter 1 Revenue Budget Monitoring	
Summary:	Approve matters relating to the 2017/18 revenue budget as at the end of the first quarter.	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	19 Jul 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources	
Employee to contact:	Claire Nye Chief Accountant Email: claire.nye@wolverhampton.gov.uk	

Title of key decision:	Quarter 1 Treasury Management Activity Monitoring & Treasury Management Annual Report 2017/18	
Summary:	Approve matters relating to the year-end position with regards to treasury management arrangements and activity. Receive an update on treasury management activity in 2016/17 to date.	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	19 Jul 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources	
Employee to contact:	Michelle Howell Finance Business Partner Email: michelle.howell@wolverhampton.gov.uk	

Title of key decision:	Reserves, Balances and Provisions	
Summary:	Approve matters relating to the year-end position against reserves, provisions and balances	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	19 Jul 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources	
Employee to contact:	Claire Nye Chief Accountant Email: claire.nye@wolverhampton.gov.uk	

Title of key decision:	Revenue Budget Outturn	
Summary:	To provide matters relating to the year-end position against the revenue budget.	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	19 Jul 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources	
Employee to contact:	Claire Nye Chief Accountant Email: claire.nye@wolverhampton.gov.uk	

Title of key decision:	To approve the People Directorate Commissioning Strategy	
Summary:	The Cabinet approved a draft People Directorate Commissioning Strategy for consultation in April 2016. They will be asked to approve the post-consultation strategy document.	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	19 Jul 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor Sandra Samuels OBE Cabinet Member for Adults	
Employee to contact:	Paul Smith Head of Commissioning - Older People Email: paul.smith@wolverhampton.gov.uk	

Title of key decision:	Transforming Libraries Strategy 2017 – 2027	
Summary:	This report seeks Cabinet's approval of a new ten year Libraries Strategy, following public consultation.	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	19 Jul 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor John C Reynolds Cabinet Member for City Economy	
Employee to contact:	Charlotte Johns Head of Strategic Programmes Email: charlotte.johns@wolverhampton.gov.uk	

Title of key decision:	FM Delivery Model Proposal	
Summary:	To recommend the preferred delivery route for the procurement of Hard FM services (statutory testing, cyclical maintenance, response and planned maintenance programmes)	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	19 Jul 2017	
Public or private:	Fully Exempt	Information which is likely to reveal the identity of an individual. Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under the authority.
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources	
Employee to contact:	Julia Nock Head of Assets Tel: 01902 550316 Email: julia.nock@wolverhampton.gov.uk	

Title of key decision:	Procurement - award of contracts for works, goods and services	
Summary:	To consider various delegations of authority and the award of contracts.	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	19 Jul 2017	
Public or private:	Fully Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)

Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources
Employee to contact:	Andy Moran Head of Procurement Email: andy.moran@wolverhampton.gov.uk

Title of key decision:	SEND & Inclusion Review	
Summary:	In September 2016 Wolverhampton Council commissioned a comprehensive strategic review of local SEND and Inclusion services, systems and processes commissioned locally through the High Needs Funding Block. In the 2016/17 financial year the local authority invested £29m high needs block funding into the local offer for children and young people with additional needs. The review objective was to consider how the existing local offer could be strengthened or re-configured to build on any already in place existing good practice and be better positioned to respond to local needs.	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	19 Jul 2017	
Public or private:	Fully Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information)
Lead Cabinet Member:	Councillor Claire Darke Cabinet Member for Education	
Employee to contact:	Paul Senior Interim Head of Special Education Needs and Inclusion Email: paul.senior@wolverhampton.gov.uk	